

# Sunset Ridge Middle School

## School Land Trust Plan

### 2011-2012

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#### Academic Goals:

- Increase student proficiency in Science, Language Arts, and Math by 2%.
- Refine our Response to Intervention (RTI)/Pyramid of Interventions to further assist struggling students. (Reduce the number of students failing by 5%)
- Implement research-based middle level best practices that are developmentally responsive and socially equitable through research, planning, parental involvement and professional learning communities.
- Increase the use and implementation of instructional technology school-wide.

#### Planned Steps:

- Increase Proficiency Goal:
  - Continue to fund part-time staff/teachers as intervention aides
  - Continue to fund part-time staff/teachers as math assistants and/or a math tutors

\*\*\*All remaining goals directly support this goal
- RTI Goal:
  - Fund part-time staff for intervention implementation and monitoring (RTI)
  - Purchase hardware for RTI implementation
- Developmentally Responsive/Socially Equitable goal:
  - Provide and/or pay for staff inservice, professional development and collaboration opportunities
  - Purchase research materials (books, software) for staff inservice (professional learning communities)
- Technology Goal:
  - Purchase technology hardware and software as needed (data projectors, document camera's, etc.)
  - Provide staff inservice for effective implementation of instructional technology

#### Measuring Progress Toward Goals:

- Track CRT improvement in science, math and language arts for overall school improvement as well as performance in sub categories to close the achievement gap.
- Track the results of the indicators of School Quality Survey Tool to measure parental involvement (Epstein's Six Traits).
- Evaluate the effectiveness of the Response to Intervention/Pyramid of Interventions by tracking the number of students earning D's and F's each quarter.
- Use annual technology surveys to determine technology needs for classrooms, computer labs and also to evaluate staff technology skill levels.

#### School Improvement Plan:

- The School Land Trust Plan is directly in line with our school improvement plan. Our school improvement plan goals are:
  1. Increase the number of students at level 3 and 4 on the language arts, science, and math CRT by 2% per year.
  2. Hold high academic standards for each and every student.
  3. Create a middle school that is collaborative, developmentally responsive, and socially equitable.

# School Land Trust Proposed Budget 2011-2012

<b>1. Salaries/Benefits (100-200)</b>	<b>\$38,000</b>
a. Intervention Aides (\$24,000)	
b. Aide Math/RTI (\$8,000)	
c. Teachers (\$6,000)	
i. Professional Development	
ii. PLC's	
iii. RTI/Pyramid of Interventions	
iv. Middle Level Philosophy Implementation	
v. Conferences/Trainings	
<b>2. Professional Development &amp; Technical Services (300)</b>	<b>\$2,000</b>
<b>3. Repairs and Maintenance (430)</b>	<b>\$0</b>
<b>4. Other Purchased Services (Travel/Admission/Printing) (500)</b>	<b>\$2,205</b>
<b>5. General Supplies (610/630/733)</b>	<b>\$0</b>
<b>6. Textbooks (641)</b>	<b>\$0</b>
<b>7. Library Books/Periodicals/Audiovisual (644/645/646)</b>	<b>\$0</b>
<b>8. Software/Technology related Hardware/Other Equipment (640/734/739)</b>	<b>\$2,000</b>
<b>Total</b>	<b>\$44,205</b>

**\*\*Carryover from the 2010-2011 Land Trust Plan will be distributed amongst budgets to support school identified needs.**